

Report for Committee Members
University Bond Project Oversight

Name of Institution: Elizabeth City State University

Date:

1. Total Amount of Bond Dollars Allocated to this Campus?

\$46,767,970

2. Please list the projects currently underway, the estimated cost, and the status of each of these projects?

All bond projects are complete at ECSU.

3 Are the projects adequately timed to reflect cash-flow requirements? If not, explain.

Not applicable, all projects are complete.

4. List the projects that are substantially above or below budget and explain why. ("Substantial" is defined as plus or minus 10%)

Not applicable, all projects are complete.

5. Overall, are the projects underway on this campus ahead, behind, or on schedule?

Not applicable, all projects are complete.

6. What type of construction methods are being used (Single Prime, Multi-Prime, Construction Manager, Construction Manager at Risk)? Which ones have proven to be most effective and efficient?

Single Prime and Construction Manager at Risk. For the larger projects in excess of \$5M, the CM at Risk construction method appears to have been the most effective contracting method.

8. Are the expenditures of the proceeds from the bonds issued under this act in compliance with the provisions of this act?

Yes, all expenditures are in compliance with the bond act.

9. Are there projects that have had a change in scope from its original intent? If any of these projects require General Assembly approval, please list these projects and the change.

No project scope changes required General Assembly approval.

10. List projects currently underway that require additional funding, other than bond dollars.

Not applicable, all projects are complete.

11. What are the sources for these funds? Are all of these funds on hand? If not, please explain why.

Not applicable, all projects are complete.

12. What is the current HUB participation rate at this campus (please break down for Women, African-American, and Other)? Please list and explain efforts to reach HUB goals.

African American	17.2%
Women	7.6%
Other	2.4%
	27.2%

University goal for all projects 20%.

We conduct HUB training for all projects in excess of \$500,000.

13. Please describe any innovative practices being used to complete the Bond Program.

Not applicable, all projects are complete.

14. What are the major challenges facing this University in completing the bond projects?

Not applicable, all projects are complete.

15. If this challenge was listed previously, what has been done since the last meeting/survey to remedy the situation?

Not applicable, all projects are complete.

16. Please list projects that are scheduled to start within the next quarter.

Not applicable, all projects are complete.

17. Additional Comments/Concerns.

None